

IHT Operational Financial Report

The financial statement below outlines the costs incurred internally by the Operational and Leadership Teams who provide exemplary support to our members, enabling them to fulfill their potential. We appreciate the financial assistance provided by the Deputy Vice Chancellor for Research and Innovation, which aids in the pursuit of our vision to enhance health and well-being for all.

Year Ending 2023

Operating Result	Actual \$
Funding Allocation*	2,134,237
Academic Employment	318,050
Professional Employment	1,128,493
Total Employment	1,446,543
Equipment and Leases	42,739
Marketing, Advertising and Promotion	34,442
Professional, Legal and Consultants	69,392
Staff Recruitment and Development	149,401
Catering and Entertainment	35,969
Travel	109,428
Distributions to Universities and Non HEP - Non HERDC	-
Open Access Publications	78,130
Internal Grants	151,316
Total Non-Employment	670,818
Total Expenditure	2,117,361
Operating Result	16,876

**Includes performance allocation funds*