

Financials

2022 year end report

Operating Result	Actual \$
Funding Allocation*	2,183,681
Academic Employment	721,091
Professional Employment	842,057
Total Employment	1,569,148
Equipment and Leases	100,869
Marketing, Advertising and Promotion	63,201
Professional, Legal and Consultants	58,434
Staff Recruitment and Development	54,124
Catering and Entertainment	27,290
Travel	42,739
Distributions to Universities and Non HEP - Non HERDC	15,000
Project Costs	87,667
Other Expenditure	160,924
Total Non-Employment	610,248
Total Expenditure	2,179,396
Operating Result	3184